

Idaho State Department of Education

Student Enrollment Report



January 15, 2021

SUBMITTED TO:

State Board of Education
Senate Education Committee
House Education Committee
Joint Finance Appropriation Committee
Office of the Governor

PURPOSE

This report serves to meet the requirements of Idaho Code §33-1028(3) to provide student enrollment counts to the legislature for the purpose of evaluating a new student-based formula for public school funding. Pursuant to Idaho Code §33-1027, the State Board of Education adopted temporary rule 08.02.01.1903 which further clarified the methodology for the calculation of student full-time enrollment (FTE). The numbers presented in this report are in accordance with the defined requirements.

Idaho Code §33-1028(3) requires a report that includes:

- (a) Total student enrollment as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day;
- (b) The number of at-risk students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of at-risk students:
 - (i) By grade; and
 - (ii) Enrolled in an alternative school;
- (c) The number of economically disadvantaged students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of students who qualify as economically disadvantaged by grade;
- (d) The number of English language learners in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of English language learners per grade;
- (e) The number of gifted and talented students in the school district or at the public charter school as of October 1 and December 1 in the year the report is made, or the previous school day if those dates do not fall on a school day, and the number of gifted and talented students per grade; and
- (f) The local salary schedule for the school district or public charter school in effect for the school year prior to the year the report is made.

The report must also include allocations made for each cell of the career ladder pursuant to section 33-1004B, Idaho Code.

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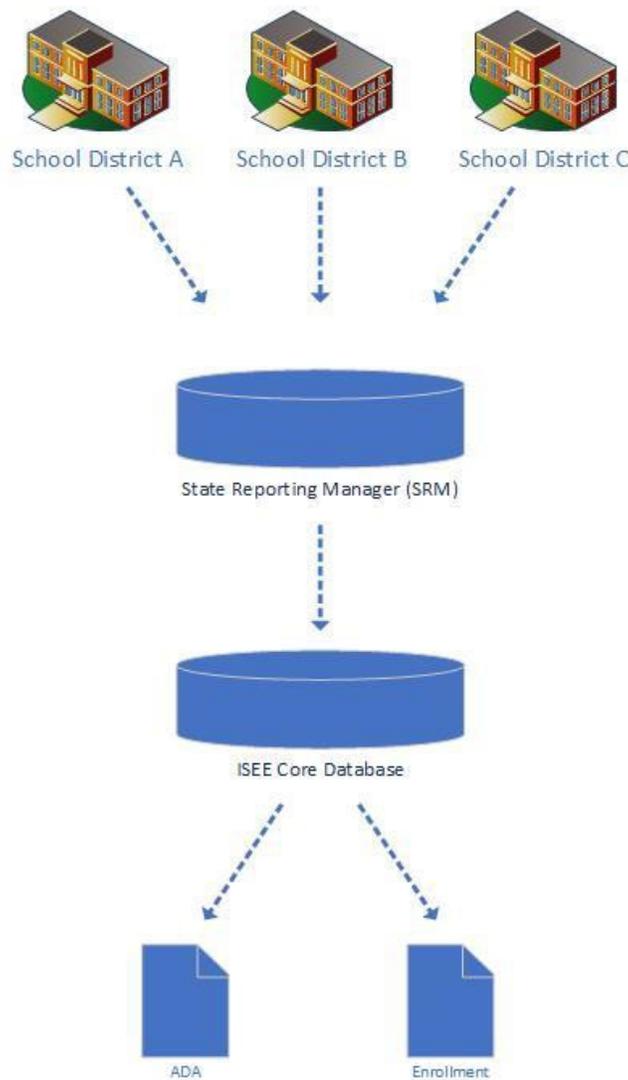
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DATA

Collection

In order to ensure a uniform method of data collection and to minimize the reporting burden on school district personnel, the student enrollment calculations are based upon data reported to the State Board of Education in the Idaho System for Educational Excellence (ISEE). This alleviates the need for an additional reporting mechanism and provides consistency and comparability to the existing ADA data collection methodology as both calculations are derived from the same set of data.



Reporting/Privacy

In accordance with federal and state laws and regulations, certain data is considered Personally Identifiable Information (PII) and must be redacted to protect the privacy of students. Any such redactions performed on the data provided in this report are done in accordance with existing requirements.

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STATEWIDE SUMMARY OF STUDENT ENROLLMENT RESULTS

Total Student Enrollment

The following table summarizes total student enrollment for as of October 1 and December 1 at the statewide level. Total student enrollment at the district level can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count*	Enrollment (FTE)	Student Count*	Enrollment (FTE)
Total Student Enrollment (K-12)	305146	291966.72	305413	290974.83
Grades 1-12	284146	281776.14	284242	280707.50
KG	21000	10190.58	21171	10267.33
1	21961	21893.70	22110	22039.00
2	22391	22327.73	22518	22445.20
3	22472	22317.62	22588	22440.27
4	23058	22887.68	23162	23028.10
5	23422	23228.90	23495	23300.71
6	24149	23999.25	24222	23885.36
7	25343	25166.86	25349	24957.05
8	25330	25144.18	25371	24933.09
9	25012	24834.38	24974	24645.97
10	24844	24362.56	24744	24415.12
11	23359	23096.59	23203	22808.45
12	22830	22246.69	22547	21809.18

*Student count is the unique count of students at each grade level. 25 dual-enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 10/1/2020 counts. 40 dual enrolled students are reported at different LEAs with different grade levels but reported once in the K-12 and 1-12 totals in the 12/1/2020 counts.

At-risk Students

The following table summarizes the number of At-risk students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Grades 6-12	13438	13016.42	13402	12843.24
6	262	260.93	260	259.93
7	970	958.01	964	937.6
8	1210	1194.85	1194	1161.52
9	1632	1593.77	1664	1582.64
10	2433	2359.96	2460	2354.95
11	3088	2990.83	3083	2962.79
12	3844	3658.07	3783	3583.81

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At-risk Students – Alternative School

The following table summarizes the number of At-risk students that are enrolled in an alternative school as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Grades 6-12	6293	5988.63	6697	6351.95
6	141	141	143	143
7	295	290.49	300	294.03
8	382	372.85	378	374.18
9	482	455.9	572	530.47
10	996	941.17	1127	1058.39
11	1611	1543.57	1740	1659.8
12	2387	2243.65	2439	2292.08

Economically Disadvantaged Students

The following table summarizes the number of economically disadvantaged students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	95506	91032.43	95106	90264.11
Grades 1-12	88845	87853.36	88412	87069.83
KG	6661	3179.07	6694	3194.28
1	7636	7611.53	7633	7609.25
2	7752	7721.4	7752	7725.16
3	7819	7724.07	7808	7726.97
4	7803	7716.1	7804	7737.84
5	7904	7798.61	7885	7784.34
6	8008	7957.27	7998	7883.04
7	8187	8119.54	8160	8022.37
8	7821	7747.96	7791	7655.37
9	7526	7439.57	7455	7306.63
10	7064	6966.6	6981	6835.46
11	5950	5840.33	5884	5735.51
12	5379	5210.38	5265	5047.89

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English Language Learners

The following table summarizes the number of English language learners as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	18467	17398.39	18372	17258.44
Grades 1-12	16765	16592.66	20,078	18066.07
KG	1702	805.73	1706	807.63
1	1918	1913.45	1909	1903.42
2	2159	2152.78	2152	2145.58
3	2005	1971.45	1997	1968
4	1976	1939.54	1981	1958.32
5	1400	1382.07	1392	1378.47
6	1055	1050.5	1060	1039.49
7	1501	1490.91	1490	1458.08
8	1260	1249.56	1253	1215.34
9	1028	1020.17	1021	1006.77
10	971	962.53	960	951.55
11	823	809.83	806	798.98
12	669	649.87	645	626.81

Gifted and Talented Students

The following table summarizes the number of gifted and talented students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	12341	12185.57	12415	12169.19
KG	20	10	20	10
1	79	79	91	91
2	243	242.2	273	272.2
3	545	541.81	594	587.84
4	825	821.96	840	835.86
5	1180	1173.73	1173	1164.82
6	1670	1655.33	1671	1634.36
7	2018	2003.86	2020	1978.28
8	1411	1393.49	1400	1360.46
9	1291	1272.49	1286	1263.55
10	1120	1096.77	1112	1087.32
11	903	884.57	901	878.27
12	1036	1010.36	1034	1005.23

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Special Education Students

The following table summarizes the number of special education students as of October 1 and December 1 at the statewide level. District level information can be found in the accompanying attachments.

Grade	10/1/2020		12/1/2020	
	Student Count	Enrollment (FTE)	Student Count	Enrollment (FTE)
Total Student Enrollment (K-12)	32709	31436.97	33023	31545.13
Grades 1-12	30943	30586.50	31142	30640.52
KG	1766	850.47	1881	904.61
1	2219	2203.28	2279	2259.06
2	2483	2463.93	2547	2528.4
3	2628	2606.89	2688	2664.17
4	2864	2841.68	2915	2890.37
5	2890	2862.06	2902	2865.53
6	2783	2751.71	2783	2729.72
7	2832	2802.43	2832	2775.73
8	2789	2758.08	2807	2734.98
9	2448	2425.1	2449	2409.25
10	2490	2461	2475	2443.33
11	2163	2131.31	2166	2119.03
12	2355	2279.03	2301	2220.95

ADDITIONAL REPORTING AS ATTACHMENTS

District List

A list of each LEA by number is included as a cross reference

Student Enrollment FTE Reporting: §33-1028(3)

State and district enrollment details for FY20 and FY21 are provided. The report includes the total enrollment and enrollment by grade for each of the following: Student enrollment; the number of at-risk students, the number of at risk students enrolled in an alternative school, the number of economically disadvantaged students, the number of English language learners, the number of gifted and talented. The report also provides FTE enrollment for the same metrics.

Local Salary Schedules FY20 & FY21: §33-1028(1)(f)

Copies of the local salary schedule for each school district or public charter school for the 2019-2020 school year pursuant to Idaho Code §33-1028(1)(f). Districts salary schedules are individual reports and listed in numerical order.

Distribution and Expenditure Report FY2020: §33-1028(2)

The actual expenditures by the school district or public charter school for each such line item distribution and discretionary funds distribution, unless information on the actual expenditures by district or school for a distribution is submitted to the state pursuant to another law or rule. The excel workbook contains a unique worksheet for each district and public charter school.

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Career Ladder Allocations: §33-1028(3)

Allocations made for each cell of the career ladder pursuant to section §33-1004B.

Leadership Premium: §33-1004J(3)

The report includes the number of instructional and pupil service staff employees in the district; the number of instructional and pupil service staff employees that received a leadership premium; the number of leadership premiums issued by district; the average dollar amount of leadership premiums issued by district; the highest and lowest leadership premium issued by district; the percent of instructional and pupil service staff positions receiving leadership premiums and the cumulative amount of such premiums by district and the reason identified as leadership priorities approved by the board of trustees.